



RB6.1.1/22-04-2021

**AMENDMENTS TO INCOME, OPERATIONAL AND
CAPITAL EXPENDITURE PROJECTIONS - ADJUSTMENT
BUDGET 2020/2021 APRIL 2021**

Resolved:

1. Council approves the fifth Adjustment Budget for 2020/21 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19

2. The Service Delivery Budget Implementation Plan to be amended in line with these adjustments.

Proposed: Cllr. M Heins

Seconded: Cllr. F Kamfer

DA Compenent Abstain from item

VOORSITTER / CHAIRPERSON

23/04/2021

DATUM / DATE