



---

RB6.1.1/25-08-2021

**ROLL OVER ADJUSTMENTS BUDGET 2021/22**

**RESOLVED:**

- 1.1 That the roll-over adjustments budgets report be noted;
- 1.2 That an amount of R1,205 000.00 be approved to be roll-over to complete the sports field project;
- 1.3 That the roll-over adjustments budgets as contained in the B-Schedules be approved;
- 1.4 That application is sent to Provincial and National Treasury to roll-over the unspent grants at the end of the financial year.
- 1.5 That all other unspent grants as per above be paid back to the transferring department.

It was further resolved that:

- 1.6 The departments responsible for unspent grants be met with by the Acting Municipal Manager and Directors to explain their position for under- or unspent grants.

**Proposed: Cllr R Pretorius**

**Seconded: Cllr. M Heins**

  
\_\_\_\_\_

**VOORSITTER / CHAIRPERSON**

25-08-2021

**DATUM / DATE**